Public Document Pack



WEST OLDHAM DISTRICT EXECUTIVE Agenda

Date Wednesday 8 June 2016

Time 6.00 pm

Venue Crompton Suite, Civic Centre, Oldham, West Street, Oldham, OL1 1NL

Notes 1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Lori Hughes at least 24 hours before the meeting.

2. CONTACT OFFICER for this Agenda is Lori Hughes Tel. 0161 770 5151 or email lori.hughes@oldham.gov.uk

3. DISTRICT CO-ORDINATOR is Zaiem Khan, tel. 0161 770 5162 or email Zaiem.khan@oldham.gov.uk

4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.

5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE WEST OLDHAM DISTRICT EXECUTIVE IS AS FOLLOWS: Councillors Akhtar, Azad, F Hussain, Iqbal, Jabbar, Malik, Rehman, Toor (Chair) and Ur-Rehman

Item No

1 Election of Vice Chair



The District Executive is asked to elect a Vice Chair for the Municipal Year 2016/17. The Vice Chair will chair the District Executive meeting in the absence of the Chair.

- 2 Apologies For Absence
- 3 Urgent Business

Urgent business, if any, introduced by the Chair

4 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

5 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

6 Minutes of the Previous Meeting (Pages 1 - 2)

The minutes of the Oldham District Executive meeting held on the 9th March 2016 are attached for approval.

- 7 Appointment of Councillors to Outside Bodies (Pages 3 4)
- 8 West Oldham District Plan and Budget Report (Pages 5 10)
- 9 Petitions (Pages 11 12)

This is a standing item related to Petitions received relating to the West Oldham area for consideration by the District Executive in accordance with the Council's Petition Scheme.

There is one petition to note.

10 Dates and Times of Future Meetings

The dates and times for the West Oldham District Executive for the Municipal Year 2016/17 are as follows:

- Wednesday, 27th July 2016
- Wednesday, 12th October 2016
- Wednesday, 7th December 2016
- Wednesday, 25th January 2017
- Wednesday, 15th March 2017

OLDHAM DISTRICT EXECUTIVE 09/03/2016 at 6.00 pm



Present: Councillor Toor (Vice-Chair, in the Chair) Councillors Akhtar, G. Alexander, Ball, Dean, Harrison, Jabbar, Malik, Mushtaq, Price, Rehman, Salamat and Ur-Rehman

> Also in Attendance: Lori Hughes Zaiem Khan Elaine McLean Simon Shuttleworth

Constitutional Services District Co-ordinator Executive Director, Neighbourhoods District Co-ordinator

1 APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillors Qumer, Iqbal, Ahmad, Cosgrove, Azad and Chauhan.

Members and officers were thanked for their support and contribution over the last municipal year.

Members were advised that this would be Elaine McLean's last District Executive meeting before she left the Authority. Members paid tribute to the work she had done and the improvements made to the Authority enjoyed by the residents and wished her all the best for the future.

2 URGENT BUSINESS

There were no items of urgent business received.

3 DECLARATIONS OF INTEREST

There were no declarations of interest received.

4 PUBLIC QUESTION TIME

There were no public questions received.

5 MINUTES OF PREVIOUS MEETING

RESOLVED that the minutes of the Oldham District Executive held on 27th January 2016 be approved as a correct record.

6 OLDHAM DISTRICT BUDGET REPORT

The District Executive gave consideration to a report which outlined the current budget position and sought approval for items of expenditure.

RESOLVED that:

- 1. The current budget position be noted.
- The allocation of £3,076 revenue expenditure for Chelmsford Street/Werneth Hall Road open space improvements be approved.
- 3. The allocation of £800 revenue expenditure for open space improvements at Redvers Street be approved.

- 4. The allocation of £5,000 revenue expenditure for the Coldhurst Enterprise Project be approved.
- 5. The allocation of £3,991 revenue expenditure for OBA Community Activities be approved.
- 6. The allocation of £2,715 revenue expenditure for Coppice Street Green Space be approved.
- 7. The allocation of £4,892 revenue expenditure for Pitt Street associated access works be approved.
- 8. The allocation of £1,700 capital expenditure for Bolton Street MUGA/Open Space be approved.

7 **PETITIONS**

There were no petitions received to be noted.

8 DATE AND TIME OF NEXT MEETING

RESOLVED that the date and time of the Oldham District Executive to be held on Wednesday, 8th June 2016 at 6.00 p.m. be noted.

The meeting started at 6.00 pm and ended at 6.08 pm





Report to West Oldham District Executive

Appointments of West Oldham District Executive

Portfolio Holder:

Councillor Brownridge, Cabinet Member for Co-operatives and Neighbourhoods

Officer Contact: Executive Director, Health and Wellbeing Report Author: Zaiem Khan District Co-ordinator Ext. 770 5162

8th June 2016

Reason for Decision

The District Executive is requested to appoint Councillors to positions on boards and outside bodies in West Oldham District.

Recommendations

That the District Executive appoints members to the following outside bodies:

- 1. Two members to the Community Group Network),
- 2. Two members to Villages (Fitton Hill) Board;
- 3. Two members to the OBA Millennium Centre Management Committee
- 4. One member to the Primrose Centre Management Committee
- 5. One member to the West Oldham Childrens Centre District Advisory Board

West Oldham District Executive

Appointments of West Oldham District Executive

| 1 | Background |
|-----|---|
| 1.1 | The District Executive is required to appoint members to outside bodies and specific roles. |
| 2 | Current Position |
| 2.1 | The District Executive appoints members to the following outside bodies: |
| 2.1 | Two members to the Community Group Network |
| 2.2 | Two members to Villages (Fitton Hill) Board |
| 2.3 | One member to the Primrose Centre Management Committee |
| 2.4 | Two members to the OBA Millennium Centre |
| 2.5 | One member to the West Oldham Childrens Centre District Advisory Board |



Report to West Oldham District Executive

West Oldham District Plan and Budget Report

Portfolio Holder:

CIIr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact: Maggie Kufeldt, Executive Director, Health and Well-Being

Report Author: Zaiem Khan; District Coordinator, **Ext.** 5162

8th June 2016

Reason for report

This report sets out the West Oldham District Plan priorities, and outlines indicative actions and allocations for the District Executives 2016/17 budgets.

Recommendations

- 1. That the District Executive agree the West Oldham District Plan priorities.
- 2. That the District Executive agree the West Oldham District Action Plan 2016/17.
- 3. That the District Executive agree the indicative funding allocations as set out in the action plan.

West Oldham District Executive

West Oldham District Plan and Budget Report

1 Background

- 1.1 Oldham has agreed key strategic plans that set out the vision and ambition for the Borough – The Oldham Plan, the Corporate Plan – which provide the framework for priorities and how we aim to meet them.
- 1.2 Each District Executive is to agree a District Plans, which provide a framework to align actions and budgets against priorities.

2. District Executive Budgets 2016/17

| Budgets | | | |
|------------------------|---------------------------------|--|--|
| Revenue: | £30,000 | | |
| Councillors (Revenue): | £45,000 (£5,000 per Councillor) | | |
| Total Revenue: | £75,000 | | |
| Total Capital: | £30,000 | | |

3 West Oldham District Plan Priorities

- 3.1 The following priorities have been identified for West Oldham District:
- 3.2 Improving the Environment

Support communities to improve, enhance, and maintain the local environment

There is recognition that whilst the majority of the households and businesses in West Oldham take great pride in keeping their homes and neighbourhoods clean, there is still a significant problem with dumping and flytipping of waste.

The District Executive is keen to work with local communities, schools, faith groups, sports groups, and community organisations to develop strong local identities that challenge poor environmental behaviour.

3.3 Improving Community Facilities

Support local hubs and services that people can easily access

Many of West Oldhams communities have complex and difficult issues to address, which can have an impact on their life chances and aspirations. Many people lack the support and networks to get good basic advice and assistance at the right time to stop them from falling into crisis.

The District Executive wants to support thriving community hubs where people get access to number of different services and resources.

3.4 Improving health and well-being Support local people to adopt healthy lifestyles

People's ability to live meaningful and productive lives can be hampered by a number of issues, which can ultimately have an impact on their health and well-being.

The District Executive will work with local communities and agencies to develop local approaches that will support people to adopt healthy lifestyles.

3.5 Supporting local community groups Encourage co-operative activity and build community capacity

There are many vibrant and successful community organisation in the West Oldham that provide essential support to their local communities. However, there are many local people that, if given the chance and support, can make a positive contribution to their neighbourhood and community.

The District Executives want to support local people to be more active in their neighbourhoods and communities.

- 3.6 Educational Achievement and employment Support the aspirations of families and young people to achieve a good educational foundation.
- 3.7 People feeling safe in their local area Work with partners and communities to foster safer neighbourhoods

The District Team work with local partners and organisations to monitor any community safety issues in West Oldham.

4. West Oldham District Action Plan 2016/17

The action plan below sets out the actions that will deliver the priorities agreed by the District Executive, and also provides an indicative financial allocation against some of those priorities.

Improving the Environment

| Support communities to improve, enhance, and maintain the local environment | | | | |
|--|--|-------------|--|--|
| Action Resources needed Funding | | | | |
| Review how we tackle dumping, flytipping and poor environment | District Team and Environmental Services | N/A | | |
| Deployable Cameras and signage to be located in hotspots for enforcement | 10 cameras at £300each | £3,000 Cap | | |
| Work with schools and voluntary, community, and faith groups to develop local environmental action areas to support community activity in maintaining and improving the environment | Materials and equipment to support and promote community activity | £12,000 Rev | | |
| Supporting co-operative activity for winter maintenance. | Refill for 10 additional grit bins | £3,100 Rev | | |

Improving Community Facilities

| Support local hubs and services that people can easily access | | | | |
|--|---|----------------------------|--|--|
| Action | Resources needed | Funding | | |
| Develop and support Community Hubs (see also "Improving health and wellbeing"), with a varied offer. This would be tailored to local need, but aimed predominantly at supporting people in need, and could include elements such as: Citizens' Advice Job Clubs Homework Clubs Access to I.T Training Courses Community Café Counselling services | Financial support will be required to develop appropriate activity or invest in some local facilities. This could be subject to change, depending on further assessment and work with the local community and centres. | £15,000 Rev £15,000 Cap | | |

| Social activity Exercise classes Health improvement activity/advice Budgeting skills Food growing Holiday food clubs Substance Misuse interventions The District will look to develop and support the offer in the following district hubs Clarkwell Tenants Hall Werneth and Freehold Community Development Project Coppice Community Centre Primrose Centre Honeywell Centre Continue to support the provision of high demand local advice services, via the C.A.B. Explore alternative ways of funding and/or providing | Werneth and Freehold Community Development Project – £5,175 Honeywell Centre - £5,175 (split between Medlock Vale and Alexandra wards) The above amounts would bring provision in the Honeywell Centre and WFCDP to weekly from July 2016. An alternative would be to remain at fortnightly, at £2,042 per venue. Oldham Council | £7,763 Rev Or £3,063 Rev |
|--|--|--------------------------------|
| local advice services. Support proposals to keep Grange pitch available for | £5,000 for enhancement works - | £4,000 Cap |
| community use | £5,000 one-off contribution to running | £5,000 Rev |
| | costs – £5,000 Revenue | 20,000 1160 |

Improving health and well-being

| Support local people to adopt healthy lifestyles | | | | |
|--|--|------------|--|--|
| Action | Resources needed | Funding | | |
| Develop health and wellbeing advice and activities from community hubs, as appropriate. Oral Health, health checks, exercise classes, walking groups, social activity | As above | As Above | | |
| Support the Schools Out For Summer delivery in Fitton Hill – engage young people in positive and healthy activity during the summer holidays | The Community Group Network members delivering activity | £3,500 Rev | | |
| Targeted work with young people in Fitton Hill | Eden project staff time and The Brew | £2,000 Rev | | |

Supporting local community groups

| Encourage co-operative activity and build community capacity | | | |
|---|---|-------------|--|
| Action | Resources needed | Funding | |
| Continue a small grant scheme to support local community activity that meets District priorities. | West Oldham District Fund @ £500 maximum per project District Team | £22,500 Rev | |
| Support activity in the BGreen area | Support the OL1 group in development of activities to support local people – from the revenue | £1,000 Rev | |

| | budget | |
|--|---|------------|
| Werneth women's support and capacity building | Additional capacity at Werneth and Freehold Community Development Project | £2,500 Rev |
| Groups to be supported to access other local funding streams | Officer time | |

Educational Attainment & Employment

| Support the aspirations of families and young people to achieve a good educational foundation. | | | | |
|--|------------------------|------------|--|--|
| Action Resources needed Funding | | | | |
| Recognise the annual educational achievement of young people. | An Annual awards night | £1,000 Rev | | |

People feeling safe in their local area

| Work with partners and communities to foster safer neighbourhoods | | | | |
|---|------------------|---------|--|--|
| Action | Resources needed | Funding | | |
| Work with local services, agencies, and partners to monitor community safety issues and develop partnership responses | District Team | N/A | | |

5. **Financial Implications**

| Project | Revenue | | Capital | | | |
|---|---|---------|-----------------------|-----------|--------|---------|
| | Coldhurst | M Vale | Werneth | Coldhurst | M Vale | Werneth |
| Opening Budgets | £25,000 x 3 = £75,000 £10,000 x 3 = £30,000 | | £25,000 x 3 = £75,000 | | 0,000 | |
| Local Environmental Action | £4,000 | £4,000 | £4,000 | | | |
| Environmental Enforcement Cameras | | | | £1,000 | £1,000 | £1,000 |
| Grit Bin Refills | £2,480 | £310 | £310 | | | |
| Support local Community Hubs | £5,000 | £5,000 | £5,000 | £5,000 | £5,000 | £5,000 |
| Community Advice Sessions | | £2,588 | £5,175 | | | |
| Small Grants to local organisations | £7,500 | £7,500 | £7,500 | | | |
| Schools Out For Summer - CGN | | £3,500 | | | | |
| Eden project – targeted young people engagement | | £2,000 | | | | |
| Grange Kick Pitch | £4,000 | | | £4,000 | | |
| Educational Achievement Awards | £1,000 | | | | | |
| BeGreen/OL1 | £1,000 | | | | | |
| WFCDP – Supporting Women | | | £2,500 | | | |
| Total allocations | £24,980 | £24,898 | £24,485 | £10,000 | £6,000 | £6,000 |
| Remaining | £20 | £102 | £515 | £0 | £4,000 | £4,000 |

6 **Recommendations**

- 1. That the District Executive agree the West Oldham District Plan priorities
- 2. That the District Executive agree the West Oldham District Action Plan 2016/17
- 3. That the District Executive agree the indicative funding allocations as set out in the action plan

This page is intentionally left blank



Report to West Oldham District Executive

Petitions

Portfolio Holder: Various

Officer Contact: Director of Legal Services

Report Author: Lori Hughes, Constitutional Services Officer **Ext.** 4716

8th June 2016

Reason for Decision

The District Executive is requested to note the petition received.

Petition Received

Reference 2016-06: Petition Requesting a Pelican or Zebra Crossing near 247/249 Middleton Road (Coldhurst Road) received on 26 May 2016 with 30 signatures

Recommendations

The District Executive is recommended to note the petition received.

This page is intentionally left blank